

**LTESS/EES Fiscal Year 2023 Mid Year Reallocations**

Vendor	EES Mid Year Allocation			LTESS Mid Year Allocation		
	Intial Allocation	Reallocation	New Allocation	Intial Allocation	Reallocation	New Allocation
ALEXANDRIA COMMUNITY SERVICES BOARD-010592	\$24,679.74	(\$11,402.40)	\$13,277.34	\$3,819.54	\$8,500.00	\$12,319.54
BEST BUDDIES VIRGINIA-222134	\$0.00	\$0.00	\$0.00	\$8,863.78	(\$1,333.50)	\$7,530.28
BRAIN INJURY SERVICES-097690	\$0.00	\$0.00	\$0.00	\$7,199.87	(\$1,056.41)	\$6,143.46
BRIGHTON GARDENS LLC-239482	\$0.00	\$0.00	\$0.00	\$10,000.00	(\$8,000.00)	\$2,000.00
CAREER SUPPORT SYSTEMS INC NOVA-154048	\$0.00	\$0.00	\$0.00	\$93,133.15	\$59,500.00	\$152,633.15
CAREER SUPPORT SYSTEMS INC-068749	\$25,857.03	(\$24,857.03)	\$1,000.00	\$478,646.22	(\$39,846.72)	\$438,799.50
CHESTERFIELD COMMUNITY SERVICES BOARD-009404	\$79,359.47	(\$22,865.69)	\$56,493.78	\$112,976.00	(\$33,216.08)	\$79,759.92
COMMUNITY ALTERNATIVES INC-004512	\$0.00	\$0.00	\$0.00	\$16,352.13	\$200.00	\$16,552.13
COMMUNITY FUTURES FOUNDATION-145574	\$0.00	\$0.00	\$0.00	\$4,150.24	(\$1,235.92)	\$2,914.32
DIDLAKE INC TIDEWATER-026872	\$0.00	\$0.00	\$0.00	\$293,298.93	(\$123,876.37)	\$169,422.56
DIDLAKE INC-004685	\$261,349.19	(\$123,544.01)	\$137,805.18	\$403,313.16	(\$88,699.90)	\$314,613.26
EGGLESTON SERVICES INC-004329	\$167,389.43	(\$94,549.57)	\$72,839.86	\$183,897.74	(\$57,641.64)	\$126,256.10
EMPLOYMENT ADVOCATES GROUP LLC-247163	\$0.00	\$0.00	\$0.00	\$10,000.00	(\$8,000.00)	\$2,000.00
EVERY CITIZEN HAS OPPORTUNITIES INC-003417	\$83,794.92	(\$27,363.54)	\$56,431.38	\$68,298.16	\$1,500.00	\$69,798.16
FRIENDSHIP INDUSTRIES, INC-004072	\$59,228.72	(\$38,426.30)	\$20,802.42	\$72,924.42	(\$47,067.76)	\$25,856.66
FRONTIER HEALTH-005121	\$98,635.96	(\$60,267.46)	\$38,368.50	\$113,021.76	(\$52,154.94)	\$60,866.82
GOODWILL INDUSTRIES OF TENNEVA AREA-006484	\$18,168.12	(\$5,900.22)	\$12,267.90	\$17,508.50	(\$5,839.92)	\$11,668.58
GOODWILL OF CENTRAL AND COASTAL VIRGINIA-0101	\$27,868.70	(\$11,366.42)	\$16,502.28	\$215,714.36	(\$86,877.14)	\$128,837.22
HANOVER COUNTY COMMUNITY SERVICES-011049	\$9,971.37	(\$573.93)	\$9,397.44	\$94,481.61	(\$21,806.23)	\$72,675.38
HARGRAVES OUTREACH INC-233199	\$0.00	\$0.00	\$0.00	\$51,837.76	\$28,700.00	\$80,537.76
HENRICO AREA MENTAL HEALTH & RETARDATION-008	\$155,553.02	(\$50,466.26)	\$105,086.76	\$106,389.96	(\$22,924.28)	\$83,465.68
JOB DISCOVERY INC-047720	\$0.00	\$0.00	\$0.00	\$20,570.60	(\$16,038.24)	\$4,532.36
LOUDOUN COUNTY COMMUNITY SERVICE BOARD-043	\$0.00	\$0.00	\$0.00	\$7,558.34	(\$3,772.96)	\$3,785.38
LYNCHBURG SHELTERED INDUSTRIES INC-002069	\$58,049.26	(\$28,768.26)	\$29,281.00	\$42,626.43	(\$13,192.91)	\$29,433.52
MELWOOD HORTICULTURAL TRAINING CENTER-23947	\$18,345.64	(\$17,345.64)	\$1,000.00	\$136,904.81	(\$14,750.55)	\$122,154.26
MT ROGERS COMM SERV MH&MR BOARD-015037	\$234,815.04	(\$85,822.60)	\$148,992.44	\$157,645.69	(\$93,412.55)	\$64,233.14
MVLE INC-020999	\$552.44	\$0.00	\$552.44	\$64,135.63	(\$10,445.81)	\$53,689.82
NW WORKS, INC-001213	\$59,818.03	(\$15,320.87)	\$44,497.16	\$76,007.47	(\$12,263.31)	\$63,744.16
PLEASANT VIEW INC-004584	\$0.00	\$0.00	\$0.00	\$4,195.39	(\$2,874.73)	\$1,320.66
PRINCE WILLIAM MEN HLT SERVICES-029758	\$0.00	\$0.00	\$0.00	\$67,313.56	(\$16,941.52)	\$50,372.04
PROGRESSIVE ADULT REHABILITATION CTR INC-01985	\$0.00	\$0.00	\$0.00	\$52,120.89	(\$9,899.81)	\$42,221.08
PRS INC-003200	\$0.00	\$0.00	\$0.00	\$72,199.02	(\$31,261.84)	\$40,937.18
RADFORD GOODWILL CENTER-003928	\$68,011.45	(\$32,197.99)	\$35,813.46	\$77,456.85	(\$37,661.53)	\$39,795.32
RAPPAHANNOCK GOODWILL INDUSTRIES-002205	\$30,258.42	(\$26,801.14)	\$3,457.28	\$31,662.69	(\$13,483.33)	\$18,179.36
ROANOKE GOODWILL CENTER-004866	\$76,693.74	(\$32,619.40)	\$44,074.34	\$169,036.47	(\$58,925.03)	\$110,111.44
ROCKY MOUNT GOODWILL CENTER-004496	\$159,721.59	(\$68,759.29)	\$90,962.30	\$243,891.24	(\$51,009.00)	\$192,882.24
RSVP INC-066711	\$0.00	\$0.00	\$0.00	\$226,553.51	(\$13,062.23)	\$213,491.28
SERVICOURCE, INC-001071	\$246,197.85	(\$50,081.05)	\$196,116.80	\$151,924.11	(\$19,534.91)	\$132,389.20
SHEN PACO INDUSTRIES INC-004604	\$26,380.22	(\$12,338.26)	\$14,041.96	\$49,009.98	(\$3,584.18)	\$45,425.80
SOAR365-027191 -027191	\$81,021.66	(\$40,399.76)	\$40,621.90	\$32,146.19	(\$2,704.35)	\$29,441.84
ST JOHN'S COMMUNITY SERVICES-062870	\$0.00	\$0.00	\$0.00	\$19,909.12	(\$12,581.06)	\$7,328.06
ST VINCENTS HOME INC-157141	\$0.00	\$0.00	\$0.00	\$2,442.91	\$0.00	\$2,442.91
STAND UP INC-190970	\$2,207.80	(\$1,207.80)	\$1,000.00	\$78,063.07	(\$35,453.55)	\$42,609.52
STEPS INC-004433	\$101,629.20	(\$16,466.12)	\$85,163.08	\$79,989.79	\$16,100.00	\$96,089.79
SUGAR PLUM INC-016293	\$6,904.12	(\$352.56)	\$6,551.56	\$4,512.95	\$0.00	\$4,512.95
SUPPORTED EMPLOYMENT OF VIRGINIA-010124	\$0.00	\$0.00	\$0.00	\$62,484.48	(\$14,192.66)	\$48,291.82
THE ARC OF SOUTHSIDE-004453	\$23,364.01	(\$6,174.93)	\$17,189.08	\$52,590.28	(\$12,073.82)	\$40,516.46
THE CHOICE GROUP INC-109185	\$0.00	\$0.00	\$0.00	\$686,925.30	(\$79,295.48)	\$607,629.82
THE CHOICE GROUP NORTHERN-185743	\$0.00	\$0.00	\$0.00	\$134,324.61	(\$4,520.45)	\$129,804.16
THE OPUS NETWORK-246850	\$0.00	\$0.00	\$0.00	\$12,231.00	\$13,500.00	\$25,731.00
VCU HEALTH SYSTEM-235352	\$0.00	\$0.00	\$0.00	\$183,711.89	\$55,100.00	\$238,811.89
VECTOR INDUSTRIES INC-005188	\$154,177.52	(\$59,144.40)	\$95,033.12	\$45,035.48	(\$11,542.36)	\$33,493.12
VERSABILITY RESOURCES INC-001953	\$171,918.44	(\$135,519.04)	\$36,399.40	\$147,251.11	(\$39,216.15)	\$108,034.96
VIRGINIA BEACH DEPT OF HUMAN SERVICES-037648	\$4,885.78	\$1,100.00	\$5,985.78	\$194,479.83	(\$19,130.95)	\$175,348.88
WORKSOURCE ENTERPRISES-004898	\$34,328.12	(\$16,875.78)	\$17,452.34	\$74,902.81	(\$13,667.25)	\$61,235.56
WRIGHT CHOICES, INC-072525	\$0.00	\$0.00	\$0.00	\$359,927.21	(\$6,591.35)	\$353,335.86
<b>Total</b>	<b>\$2,571,136.00</b>	<b>(\$1,116,677.72)</b>	<b>\$1,454,458.28</b>	<b>\$6,187,568.00</b>	<b>(\$1,089,560.68)</b>	<b>\$5,098,007.32</b>